

Yarnell Elementary District			130352	Yavapai		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	81,518	523,916	0	540,710	525,544	79,890
CAPITAL OUTLAY	93,770	28,689	0	52,151	33,218	89,241
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		4,657		0	0	4,657
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	63	3	0	61	0	66
FEDERAL PROJECTS	3,092	2,394	0	2,394	2,394	3,092
STATE PROJECTS	314	3,390		3,980	3,378	326
FOOD SERVICES	470	10,900	0	9,000	11,238	132
OTHER	1,939	121	0	0	0	2,060
TOTAL	181,166	574,070	0	608,296	575,772	179,464
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	294,313	21,381	207,727	495	523,916
CAPITAL OUTLAY	4,192	2,915	21,582	0	28,689
SCHOOL FACILITIES			4,657		4,657
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	124		3,390	2,394	5,908
TOTAL BY SOURCE	298,629	24,296	237,356	2,889	563,170
PERCENTAGE OF TOTAL REVENUES	53.03	4.31	42.15	0.51	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,700	45,410
MILD, MOD, SEV, MENTAL RETARDAT	5,300	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	9,001
PRESCHOOL SEVERE DELAY	0	10,000
PRESCHOOL SPEECH/LANG DELAY	5,500	10,000
SPEECH/LANGUAGE IMPAIRMENT	27,611	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	51,111	74,411
GIFTED	0	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	1,000
TOTAL (INCL IN MAINT & OPER)	56,611	75,411

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	1	K-12	3
6	2		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	1,000
K-8	3	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	19,852
FURNITURE, EQUIP, VEHICLES	47,235
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.1028	5,506,585
-- SECONDARY	0.0000	5,595,145
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	57.129	38.595	5.460	44.055	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	25.120	0.000	0.000	0.000	ADMINS	1	57.05
1996 - 1997 TOTAL	82.249	38.595	5.460	44.055	TEACHERS	5	11.41
					OTHER	0	
1997 - 1998 ELEMENTARY	64.520	49.795	9.625	59.420	SUBTOTAL	6	9.51
1997 - 1998 HIGH SCHOOL	24.656	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	89.176	49.795	9.625	59.420	MANAGERS	0	
					TEACH AIDS	2	28.52
1998 - 1999 ELEMENTARY	66.253	49.595	7.450	57.045	OTHER	3	19.02
1998 - 1999 HIGH SCHOOL	26.487	0.000	0.000	0.000	SUBTOTAL	5	11.41
1998 - 1999 TOTAL	92.740	49.595	7.450	57.045	TOTAL STAFF	11	5.19

FALL ENROLLMENT	74
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TEACHER SALARIES	\$143,382
SUPERINTENDENT'S SALARY	